Park/ Program Name: RAINBOW BRIDGE NM Report Date: January 11, 2007

Park/ Program Org Code: 1449 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ia1B Park/ Program Goal ID Number: Ia1B

Long-term Goal Performance T date for end of current strategic	Total # Units in Baseline:		Status in Base Year (# Meeting Condition):		
By September 30, 2011, one canopy (non-native) plants is controlled.	y September 30, 2011, one canopy acre (10% of 10 acres) of RABR lands infested with invasive ion-native) plants is controlled.				
Performance Indicator (what is measured):  Invasive plant acres	Unit Measure:	Condition (Desired): Contained			
Projected Performance Target, en	d of strategic planning period:	1	1		
Projected Canopy Acres Treated, End of Strategic Planning Period	1	Projected Gros of Strategic Pla			5
	Annual Per Plan Detail i				
Park/ Program Annual Goal te	xt: y acre (10% of 10 acres) of RABR land	ds infested with invasive (nor	n-native) pla	nts is contr	olled

Report Date: January 11, 2007

RAINBOW BRIDGE NM

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: November 06, 2006 1449 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: Ia1B Ia1B Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Canopy Acres Treated: Gross Acres Treated: 0 0 0 Work Completed - Actual Performance: First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Canopy Acres Treated: Gross Acres Treated: Annual Plan of Work and Results: Five acres infested with tamarisk at RABR will be cleared in FY2007 using EPMT and volunteer work crews. One of those five acres will be controlled. Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 .1 Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned Work Plan Product/ Service/ Activity Responsible Person Division Comp. Date

Park/ Program Name: RAINBOW BRIDGE NM Report Date: January 11, 2007

Park/ Program Org Code: 1449 Date Last Updated: November 06, 2006

DOI Goal ID Number: IIa1A Park/ Program Goal ID Number: IIa1A

Long-term Goal Performance date for end of current strates	Unit	al# ts in eline:	Status in Base Year (# Meeting Condition):		
By September 30, 2011, 96% of vis facilities, services, and recreation	6	06			
Performance Indicator (what is measured):  Visitor satisfaction	Unit Measure:	Condition (Desired) Satisfied	:		
Projected Performance Target,	end of strategic planning period	1: 96			,
Projected Performance Target, of Strategic Planning Period	<b>End</b> 96	Projected Per of Strategic P		•	
		al Performance etail for FY 2007			
Park/ Program Annual Goal By September 30, 2007, 96% of v	text: isitors to Rainbow Bridge NM are	satisfied with appropriate park fa	cilities, servi	ces, and rec	creational opportunities.

RAINBOW BRIDGE NM

1449

Report Date: January 11, 2007

Date Last Updated: November 06, 2006

Park/ Program Name:

Park/ Program Org Code:

First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Yea
			96
	Second Quarter:	Third Quarter:	End of Fiscal Yea
First Quarter:			
all pool, we will work to r	naintain the trail from the Rai	nbow Bridge dock that is	s now a significant distan
	naintain the trail from the Rai so provide quality interpretiv		
tely one mile. We will al	so provide quality interpretiv	e materials/exhibits at vi	isitor contact points within
	so provide quality interpretiv	e materials/exhibits at vi	
	First Quarter:		

Park/ Program Name: RAINBOW BRIDGE NM Report Date: January 11, 2007

Park/ Program Org Code: 1449 Date Last Updated: November 06, 2006

DOI Goal ID Number: IIa1A Park/ Program Goal ID Number: IIa1A

Annu	al Work Plan		
Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person

Park/ Program Name: RAINBOW BRIDGE NM Report Date: January 11, 2007

Park/ Program Org Code: 1449 Date Last Updated: November 06, 2006

DOI Goal ID Number: IIa2A Park/ Program Goal ID Number: IIa2A

Long-term Goal Performance T date for end of current strategi	Total # Units in Baseline	ı   S	tatus in Base Year Meeting Condition):		
By September 30, 2011, the annual is maintained at or less than two.	By September 30, 2011, the annual number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or less than two.				
Performance Indicator (what is measured):  Accidents/incidents  Unit Measure:  Condition (Desired):  Reduced					
Projected Performance Target, er	nd of strategic planning period:	2	-		,
Projected Performance Target, En	nd 2	Projected Perfo of Strategic Pla		et, End	
		erformance l for FY 2007			
Park/ Program Annual Goal te	ext:				
By September 30, 2007, the annual	number of visitor accidents/incidents	s at Rainbow Bridge NM is ma	intained at or le	ess than two.	

Report Date: January 11, 2007

RAINBOW BRIDGE NM

Park/ Program Name:

Date Last Updated: November 06, 2006 Park/ Program Org Code: 1449 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IIa2A IIa2A Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: The visitor safety work plan includes particular attention to maintaining the one-mile access trail in good condition and educating the visitor with information about what to expect when they visit the site. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 16 .8 All Other Sources (,000): 0 Non - NPS: Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned Work Plan Product/ Service/ Activity Responsible Person Division Comp. Date

Park/ Program Name: RAINBOW BRIDGE NM Report Date: January 11, 2007

Park/ Program Org Code: 1449 Date Last Updated: January 03, 2007

DOI Goal ID Number: IIa2B Park/ Program Goal ID Number: IIa2B

Long-term Goal Performance date for end of current strateg	Total # Units in Baseline:		Status in Base Year (# Meeting Condition):		
By September 30, 2011, the annual at zero.	number of visitor fatalities at Rain	C	)		
Performance Indicator (what is measured):  Fatalities	Unit Measure: Each fatality	Condition (Desired):			
Projected Performance Target, e	nd of strategic planning period:	0			,
Projected Performance Target, E of Strategic Planning Period	<b>nd</b> 0	Projected Perfo of Strategic Pla			
		l Performance etail for FY 2007			
Park/ Program Annual Goal to	ext:				
By September 30, 2007, the annua	l number of visitor fatalities at Rain	nbow Bridge NM will remain at zer	0.		

Report Date: January 11, 2007

RAINBOW BRIDGE NM

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: January 03, 2007 1449 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IIa2B IIa2B Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: The visitor safety work plan includes particular attention to maintaining the one-mile access trail in good condition and educating the visitor with information about what to expect when they visit the site. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 0 All Other Sources (,000): 0 Non - NPS: Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned Work Plan Product/ Service/ Activity Responsible Person Division Comp. Date

Park/ Program Name: RAINBOW BRIDGE NM Report Date: January 11, 2007

Park/ Program Org Code: 1449 Date Last Updated: November 06, 2006

DOI Goal ID Number: Ib1 Park/ Program Goal ID Number: Ib1

Long-term Goal Performanc date for end of current strate		al# ts in eline:	Status in Base Yea (# Meeting Conditio		
By September 30, 2011, 93% of park.	Rainbow Bridge NM visitors under	rstand the significance of the	g	)2	
Performance Indicator (what is measured):  Visitor understanding	):				
Projected Performance Target	, end of strategic planning perio	od: 93			
Projected Performance Target of Strategic Planning Period	, <b>End</b> 92	Projected Pe of Strategic I			
		ual Performance Detail for FY 2007			
Park/ Program Annual Goa	l text:				
By September 30, 2007, 92% of	Rainbow Bridge NM visitors unde	erstand the significance of the park	ζ.		

Report Date: January 11, 2007

RAINBOW BRIDGE NM

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: November 06, 2006 1449 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: ∏b1 Ib1 Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 92 End of Fiscal Year: Work Completed - Actual Performance: Second Quarter: Third Quarter: First Quarter: Projected Performance: Annual Plan of Work and Results: Interpretive programs and contacts will inform and educate visitors as to significance of the park and its resources. Projected Funding - ONPS Base (,000): 49 Projected FTE - NPS: 1.1 All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned Responsible Person Work Plan Product/ Service/ Activity Division Comp. Date

Park/ Program Name: RAINBOW BRIDGE NM Report Date: January 11, 2007

Park/ Program Org Code: 1449 Date Last Updated: December 06, 2006

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A

Long-term Goal Performand date for end of current strat	Total # Units in Baseline:		Status in Base Year (# Meeting Condition)		
	ow Bridge NM has one community parage recreation activities seamles		1		
Performance Indicator (what is measured): Park Partnerships					
Projected Performance Targe Projected Performance Targe of Strategic Planning Period	t, end of strategic planning perio	Projected Perf of Strategic Pla			
or otrategic riamming remod		ual Performance Detail for FY 2007	ammig r er	iou	
Park/ Program Annual Goa	al text:				
By September 30, 2007, Rainb seamlessly.	ow Bridge NM has one community	partnership designed to enhance the	he park's al	oility to mana	age recreation activities

Report Date: January 11, 2007

RAINBOW BRIDGE NM

Park/ Program Name:

Park/ Program Org Code: Date Last Updated: December 06, 2006 1449 NPS Goal ID Number: DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: IVb1A Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: An annual consultation meeting will be held with the Rainbow Bridge Committee to discuss issues regarding resource protection and visitor enjoyment at the Monument. Park will maintain one community partnership. Projected Funding - ONPS Base (,000): Projected FTE - NPS: 0 All Other Sources (,000): 0 Non - NPS: Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned Work Plan Product/ Service/ Activity Responsible Person Division Comp. Date

Park/ Program Name: RAINBOW BRIDGE NM Report Date: January 11, 2007

Park/ Program Org Code: 1449 Date Last Updated: November 06, 2006

DOI Goal ID Number: IVb2 Park/ Program Goal ID Number: IVb2

Long-term Goal Performance date for end of current strate.  By September 30, 2011, Rainbor	Total # Units in Baseline: 24056		Status in Base Year (# Meeting Condition		
29,000 (from 24,000 in 2006).	v Diages s allendance at laciliate	ed programs will increase to	240		
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired):			
Projected Performance Target	, end of strategic planning perio	od: 29000			
Projected Performance Target of Strategic Planning Period	, <b>End</b> 25000	Projected Perfo of Strategic Pla			
		ual Performance Detail for FY 2007			
Park/ Program Annual Goa	l text:				
By September 30, 2007, Rainbo	ow Bridge's attendance at facilitate	ed programs will increase to 25,000 (f	from 24,056	in 2006).	

Report Date: January 11, 2007

RAINBOW BRIDGE NM

Park/ Program Name:

Date Last Updated: November 06, 2006 Park/ Program Org Code: 1449 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: IVb2 IVb2 Work In Progress - Projected Performance Target(s): Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 8000 25000 Work Completed - Actual Performance: Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: Annual Plan of Work and Results: Interpretive rangers will be on-site for formal and informal programs to contact park visitors. Visitor contacts will increase to 25,000. Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (.000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan Planned Work Plan Product/ Service/ Activity Responsible Person Division Comp. Date

Park/ Program Name: RAINBOW BRIDGE NM Report Date: January 11, 2007
Park/ Program Org Code: 1449 Date Last Updated:

DOI Goal ID Number: OVERHEAD Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the			Total # Units in Baseline:		Status in Base Year (# Meeting Condition)		
Strategic Plan.  Performance Indicator (what is measured):	Unit Measure:	Со	ndition (Desired):				
Projected Performance Target Projected Performance Target of Strategic Planning Period	e, end of strategic planning perio	od: 0	Projected Perfor				
or strategic Flaming Period		ual Performa Detail for FY	nce	illing Pen	iou		
Park/ Program Annual Goa	l text:						

Park/ Program Name: RAINBOW BRIDGE NM Report Date: January 11, 2007 Park/ Program Org Code: Date Last Updated: 1449 DOI Goal ID Number: NPS Goal ID Number: Park/ Program Goal ID Number: OVERHEAD **OVERHEAD** Work In Progress - Projected Performance Target(s): Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: End of Fiscal Year: Work Completed - Actual Performance: Second Quarter: Third Quarter: First Quarter: Projected Performance: Annual Plan of Work and Results: Projected Funding - ONPS Base (,000): 0 Projected FTE - NPS: All Other Sources (,000): Non - NPS: 0 Reviewer Comments: **Reviewer Comments** Annual Work Plan

Planned

Comp. Date

Division

Responsible Person

Work Plan Product/ Service/ Activity